

## Conference Costs

### Cost to Host (cost summary of 3 page Alt Formats handout)

Hotel Model – lowest \$22,881.43 to highest estimated cost \$31,810.50

final hotel costs significantly lower if contract target purchase goals met (eg 60 room nights/\$6000 food purchases)

School – estimated facility cost \$5,000; catered meals \$3000-\$15000 - meals may be pre-paid option such as at hotel

Retreat Model – estimated cost \$15,000; these costs will be covered by attendee weekend registration fee if minimum met

NorCal Quarterly Rotation of location Model – estimated cost between \$3,000 and \$7,000, depending on type of facility chosen

### Sample Attendee Costs\* - per attendee

Costs to attendees	1 Day CC	2 Day CC self-arranged accommodations	2 Day CC adjacent lodging option	3 Day CC adjacent lodging option	Hotel Low Costs/ Minimums	Hotel Higher Cost/ Minimums	All-inclusive Retreat
Registration	\$10-\$35	\$30-\$45	\$30-\$45	\$30-\$50	\$40-\$50	\$40-\$50	\$120-\$200
Food	Included or extra \$10- \$15/meal	Included or extra \$10- \$15/meal	Included or extra \$10-\$15/meal	Included or extra \$10-\$15/meal	\$15-\$35/meal	\$20-\$45/meal	Included
Parking	\$0-\$10/day	\$0-10/day	\$0-10/day	\$0-10/day	\$0-\$10/day	\$10-\$30/day	Included
Overnight accommodation	n/a	n/a	Optional, next door lodging \$100- \$180/night including taxes/fees	Optional, next door lodging \$100- \$180/night including taxes/fees	Optional, conf hotel \$100- \$130/night including taxes/fees; could be split	Optional, conf hotel \$130-\$200/night including taxes/fees; could be split	Included (low end may be bunk beds in group room w shared bath)
Min attendee cost	\$20	\$45 (\$30 reg, \$15 food)	\$45 (\$30 reg, \$15 food)	\$50 (\$30 reg, \$20 food)	\$60 (\$20 food)	\$70 (\$20 food)	\$120-\$200
Min cost w accommodation (2 nights)	n/a	\$70 (\$50 AirBnB)	\$95 (4 person/room)	\$150 (4 person/room)	\$150 (4 person/room)	\$180 (4 person/room)	\$120-\$200
Max attendee cost	\$60	\$280 (\$30 reg, \$20 pkg, \$50	\$280 (\$30 reg, \$20 pkg, \$50 food,	\$470 (\$30 reg, \$20 pkg, \$60 food,	\$330 (\$80 food)	\$570 (\$100 food)	\$120-\$200

\*estimates only; actual costs cannot be certain as there is great variability; there may be disagreement over the accuracy of the estimates and some estimates may simply be erroneous

*This was okayed by the Ad Hoc committee for distribution at the Dec 2 meeting for informational purposes only  
Christine K and Leslie B co-committee chairs*